

**Knoxville Figure Skating Club  
2023 Financial Statement**

| <b>Revenues</b>    | <b>28099.57</b> |
|--------------------|-----------------|
| Dues & Fees        |                 |
| Membership         | 9659.01         |
| Testing            | 19.00           |
| Banquet Tickets    | 154.08          |
| Competition        |                 |
| Registration       | 7704.89         |
| Testing            | 1200.96         |
| Practice Ice       | 569.17          |
| Cash               | 573.00          |
| T-Shirts           | 127.40          |
| Equipment Refund   | 50.00           |
| Holiday Show       |                 |
| Skater Fees        | 2513.55         |
| Fundraising        | 1162.99         |
| Fundraising        | 684.11          |
| Consignment        | 508.00          |
| Miscellaneous      | 2005.02         |
| Office Supplies    | 163.76          |
| General            |                 |
| Treasurer Transfer | 1004.63         |

| <b>Expenses</b>      |                                     | <b>25267.88</b> |
|----------------------|-------------------------------------|-----------------|
| Dues & Fees          |                                     |                 |
|                      | Membership                          | 2221.00         |
|                      | Testing                             | 243.00          |
|                      | Insurance                           | 1200.00         |
|                      | State Fees                          | 20.46           |
| Banquet              |                                     |                 |
|                      | Banquet Hall                        | 1704.48         |
|                      | Awards                              | 2406.87         |
| Picnic               | Food                                | 131.95          |
| Competition          |                                     |                 |
|                      | Testing                             | 97.00           |
|                      | Ice Time                            | 3750.00         |
|                      | T-Shirts                            | 555.54          |
|                      | Fees                                | 80.00           |
|                      | Travel                              | 5007.32         |
|                      | Equipment Rental                    | 251.33          |
|                      | Food                                | 51.49           |
|                      | Flowers                             | 36.00           |
|                      | Office Supplies                     | 102.32          |
|                      | Supplies for Judges and skater swag | 1252.40         |
| Holiday Show         |                                     |                 |
|                      | Decorations                         | 444.86          |
|                      | Lighting                            | 659.96          |
|                      | Practice Space                      | 210.00          |
|                      | Ice Time                            | 1106.10         |
|                      | Coaching Fees                       | 450.00          |
|                      | Office Supplies                     | 58.00           |
| Fundraising Supplies |                                     | 978.38          |
| Consignment          |                                     | 1067.56         |
| Miscellaneous        |                                     | 421.00          |
|                      | Office Supplies                     | 460.86          |
| Coaches Gifts        |                                     | 300.00          |
| <b>Loss/Gain</b>     |                                     | <b>2831.69</b>  |